

BUDGET SUMMARY

	2016/17 BUDGET	2017/18 BUDGET	2018/19 BUDGET
Total Income	684,884	728,568	730,406
Total Expenditure	684,884	728,568	730,406
Income Less expenses	0	0	0

Total Income :	684,884	728,568	730,406
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Total Staff costs expenses:	327,650	364,661	392,207
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Total admin expenses:	74,539	53,128	60,932
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Total Community Provision & Events	18,045	21,305	40,000
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Total Public Open Space expenses:	65,320	43,874	60,290
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Total Town Hall expenses:	199,330	193,960	176,977
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