

INCOME

BUDGET

Code

2018/19

£

PRECEPT	4001	643,347
BANK INTEREST	4010	1,000
COUNCIL CHAMBER ROOM HIRE	4101	300
POLICE STATION LEASE	4102	11,000
ACTIVITIES ROOM	4103	4,500
CRICKET CLUB	4109	2,000
PLAYING FIELDS	4321	3,500
BOWLS INDOOR	4330	1,070
BOWLS OUTDOOR	4331	1,070
TENNIS CLUB	4345	1,200
TENNIS OTHER (Fencing)	4346	168
ATC RENT	4351	1,500
RENT MOORHEY ROAD	4352	0
FACILITIES INCOME	4354	26,500
FESTIVAL EVENTS INCOME	4391	2,510
FIREWORK DISPLAY	4392	5,000
MISC. INCOME	4395	1,040
SOLAR PANEL INCOME	4396	3,500
ADMIN CHARGE FOR F/SUITE	4301	1,200
FUNCTION SUITE LEASE	4300	
TOTAL		730,406