



## Maghull Town Hall

Hall Lane, Maghull,

Merseyside L31 7BB

Telephone: 0151 526 3705

Facsimile: 0151 520 0253

E-mail: [info@maghull-tc.gov.uk](mailto:info@maghull-tc.gov.uk)

Web Site: [maghull-tc.gov.uk](http://maghull-tc.gov.uk)



**NOTICE IS HEREBY GIVEN to attend a Meeting of COMMUNITY SERVICES COMMITTEE which will be held in THE COUNCIL CHAMBER at MAGHULL TOWN HALL on Wednesday 7th June 2023 at 6:30 PM**

**Note:** *DECLARATIONS OF INTEREST – If a Member requires advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote, he/she is advised to contact the Town Clerk at least 24 hours in advance of the meeting.*

**1 Welcome**

**2 Election of Vice Chair**

**3 Apologies for Absence**

**4 Declarations of Interest**

**5 Public Participation.**

**6 To Confirm the Minutes of the Last Meeting**

Members are asked to confirm the minutes of the meeting held on 8th March 2023 (pages 1 - 3)

**7 Work Programme 2023/24**

Members are asked to consider the report (pages 4 - 11)

**8 Maghull Youth Activity Network**

Members are asked to consider the report (pages 12 - 14)

**9 Heritage Trail**

Members are asked to consider the verbal report

**10 Chair's Report**

Miss A. McIntyre FSLCC  
Town Clerk

# Minutes of Community Services Committee Held Wednesday 8th March 2023 at 6:30 PM

Those present :

Chairman : Cllr Y Sayers

Councillors : Cllr S Doherty, Cllr R Ferguson, Cllr P Mc Kinley, Cllr B Nixon, Cllr F Sharp

Officers : P Dillon, S Larking

## 1 **Apologies for Absence**

Apologies have been received from Cllr Ju Burns, Cllr P Darlington

## 2 **Declarations of Interest**

Cllr Sharp declared an interest in Agenda Item 8 as Chair of Friends of Maghull and District. Cllr Doherty reported that he was now working for Citizens Advice.

## 3 **Public Participation.**

None notified.

## 4 **To Confirm the Minutes of the Last Meeting**

**RESOLVED that the minutes of the meeting held on 16th November 2022 be approved as a correct record.**

## 5 **Community Services Winter Programme Review 2022/23**

Members noted the following report from the Community Services Manager:

- Christmas Fayre: Successful event attended by 400-500 people
- Christmas Tree Switch on: Held after Christmas Fayre. Went well, over 200 people attended. Would like to link to events in the future
- Christmas Hampers: 110 hampers provided. Nominations received from a range of partners and local organisations. Working together has an impact. Helped by Home Bargains who stepped in at short notice due to changes to Community Champion in Morrisons. Overwhelmingly positive response to hampers
- Christmas Window Competition: More shops involved. Mayor of Maghull and Cllr Sharp judged the competition. It was very close. Flower Guy won. Positive feedback

Evolve, through Town Team, are considering a Christmas Tree at the Square. Need to clarify what they want from the Town Council

**RESOLVED that the report be noted.**

## 6 **Future Events**

Members noted the following:

- Civic Awards: Event had been successful. Lots of positive feedback. Video of Hudson School winning on Smith Brothers Foundation site. Will keep the event in February
- Maghullfest 2023: Will hold on 12th or 19th August, subject to other events on these dates. Looking for a main attraction e.g. dog show, car show or motor cycle display
- Funfairs: Sharlands and Silcocks would like to return to KGV Park. Propose that License fee is increased from £800 to £1,000.00
-

- Circus not returning in 2023 due to ASB issues
- Youth Network. Cllr Darlington keen to pursue and happy for Members to send ideas to him
- Maghull Press: Second edition to be issued early March. New distributors. Will be available on-line later in the week. Next edition to be issued in August. Feedback positive on first edition
- Maghull Radio: Smith Brothers Foundation would like to host a 24 hr radiothon to raise money for mental health charities and raise the profile of Maghull Radio. Request for MTC to meet the costs of security approximately £350.00
- Glenn Park: Gamboling Arena Theatre returning with another show on Thursday 6th April - Pat the Painting Pig. It is an interactive show. Waiting for publicity material to promote on social media

In response Cllrs noted the following:

- Good atmosphere at Civic Awards. Young people made the night. Could ask nominees to do short video clips for future events.
- Cllr Nixon to explore with a local car club if they could arrange a car show at Maghullfest

**RESOLVED that**

- 1. Charge for land licence for events at KGV Park to increase to £1,000**
- 2. Funding agreed up to £350 towards security for Radiothon**
- 3. The report be noted**

**7**

**Extension of Cosy Club**

The Community Services Manager reported that the Cosy Club, on Monday afternoons, was popular with consistently high attendance - 60+ most weeks. As well as hot food there is entertainment e.g. Bingo. The Venue Licensee has cooked the food but not charged for her time. Sefton CVS have offered an opportunity to extend the Cosy Club, within existing resources until the end of April. A survey of attendees found that the main reason for people attending is for social interaction. Attendees have asked if the Club can continue. There is an Easter Party on 3rd April. After a break for a few weeks over Easter the proposal is that the Club moves to a coffee afternoon over the Summer ( to end of July) with some entertainment. Estimated cost is £700.

In response Cllrs noted that it was important to keep the momentum of the Club going and that the Echo is interested in a case study.

**RESOLVED that:**

- 1. An extension to the Cosy Club until the end of April**
- 2. Funding up to £700.00 for coffee afternoons until the end of July 2023**
- 2. The report be noted**

**8**

**Grant Award Update**

The Community Services Manager reported that Friends of Maghull and District (FOMD) have applied for a grant of £500 towards 5 standard trees in Central Square. Trees to be provided by Mersey Forest with a 5% discount. Town Clerk agreed in principle to funding if balance secured. Cllr Sharp reported that funding secured from Evolve, Maghull and Aughton Rotary Club and Maghull in Bloom. Some work to be done by contractors so trees can be planted (tarmac to be removed. Evolve arranging) and irrigation pipes to be installed. Cllr Sharp assured

Members that it would be 30 years before maintenance required on the trees.

**RESOLVED that the report be noted**

9

**Chair's Report**

Cllr McKinley noted the following:

- Sefton Council had held their budget meeting. Cllrs McKinley and Wilson had voted against the budget. A request for a vote to have unallocated New Homes Bonus money allocated to Maghull was declined. Still waiting for an acknowledgement/response to the letter from Town Clerk to the Leader of Sefton Council about the Fair Deal for Maghull
- Maghull Advice Centre (MAC) is open and going well. 67 people had attended to date. A range of services available including legal advice and benefits advice. Services provided by Big Help, Sefton CVS, Vauxhall Law Centre, Solicitors (Bell Lamb & Jynson) and Mental Health support (Barry Nixon). A Cllr Surgery is held on Wednesday mornings. Paper referral system for Big Help and Vauxhall Law Centre. Looking at an on line referral system. Waiting for a phone number for the Centre. Bid, via Friends of Maghull and District, for funding to Liverpool City Region Digital Connectivity Fund to help create a small IT suite at MAC
- Sefton Community Learning Service is running workshops and courses In April and May at the Town Hall.

**RESOLVED that the report be noted.**

CHAIR

**REPORT OF THE  
TOWN CLERK**

To the Chair and Members  
*Meeting 7th June 2023*

<b>Report to:</b>	Community Services Committee
<b>Date of Meeting:</b>	7 <sup>th</sup> June 2023
<b>Agenda Item Number:</b>	7
<b>Subject:</b>	Community Services work programme
<b>Report of:</b>	Community Services Manager
<b>Exempt / Confidential Report:</b>	No

**Summary**

The Community Services team has organised events and is engaged with initiatives that are focused on supporting the local community. In particular members who are in need of additional support and advice in the current stressful economic climate are provided with options to assist them working alongside partner agencies.

<b>Maghull Town Council Priority</b>	<b>Yes/No</b>
1. Development and Protect the Community	Yes
2. Develop Parks and Green Spaces	No
3. Value for Money and Enterprising Council	Yes
4. Develop Leisure and Activity for All	No
5. Develop/support Community Services and Groups	Yes
6. Support Culture and Heritage	Yes
7. Health and wellbeing Programme	No
8. Statutory Requirement	No

**Recommendation(s)**

Community Services Committee is recommended to: -

1. Agree the work programme moving forward
2. Note the contents of this report.

**Reasons for Recommendation(s)**

MTC has approved the key events for the coming year. There is a need to agree details for the events and the ongoing resource commitment and officer time for a range of initiatives.

**Alternative Options Considered**

None

**What will it cost and how will it be financed?**

**(A) Revenue.**

Financed from Community Services budget

**(B) Capital**

None

**REPORT OF THE  
TOWN CLERK**

To the Chair and Members  
*Meeting 7th June 2023*

**Implications of Recommendations:**

<b>Resource Implications</b>	The proposals are supported by the council's agreed budget and staff resources
<b>Legal Implications</b>	None
<b>Equality &amp; Diversity Implications</b>	Events and activities are inclusive of all sectors of the community. Partner agencies assist with targeting marginalised members of the community.

**Implementation Date for Decision**

Immediately following the meeting

**Appendices**

None

**Background Papers**

None

<b>Contact Officer</b>	Phil Dillon – Community Services Manager
<b>Telephone Number</b>	0151 526 3705
<b>Email Address</b>	Phil.Dillon@maghull-tc.gov.uk

**1. Background**

The Community Services team has delivered several events during the first part of 2023.

This included ongoing Cosy Club, which has transitioned from a warm space to a social afternoon utilising the funds retained by Friends of Maghull and District (FOMD) from the original Warm Spaces grant provided via Sefton CVS. Attendance on the Monday afternoons at the Venue is consistently 40+ and the team regularly receive requests for assurances from attendees and carers that we will continue to run it. It has been agreed to continue with Cosy Club until the end of July.

Following the success of the presentation of Frozen, Gambolling Theatre company returned to Glenn Park with a production of a new play aimed at children called Pat the Painting Pig on 6<sup>th</sup> April during the Easter half term break. Unfortunately, this did not match the success of Frozen, attracting only 40 people compared to the 1,000 or so who came to Frozen August 2022. This was largely due to the inclement weather and after speaking to those who did attend, the lack of familiarity with the material.

Sharland's funfair visited KGV Playing Fields the week of 8th May and intend to return in September.

The Community Services team continues to support Maghull Foodbank as best we can and have agreed to hold £500 of community grant in reserve should it be needed in the winter months. The foodbank continues to provide a vital service for local families and individuals and until the cost of living crisis abates this is very likely to remain the case. An average of

**REPORT OF THE  
TOWN CLERK**

To the Chair and Members  
*Meeting 7th June 2023*

20 to 30 people, including children use the services the foodbank provides each week. The overall Community Services budget is contained on appendix 1.

The Community Services team assists in producing the Maghull Press magazine. This is published three times a year with the next edition pencilled in for August 2023. The magazine is co-ordinated through an editorial team consisting of councillors and officers and meets to collate articles and pursue advertisers to help fund the magazine. The magazine has proved popular with the residents of 8,000 homes who receive it by direct post and is fulfilling its broad aim of replacing the Champion newspaper. It has also been made available on line to encourage more people to read it and this has been publicised via social media. It provides Council with an opportunity to inform residents of its activities and objectives and reaches sections of the community who do not use social media. The cost and income from advertising for Maghull Press is contained in appendix 2.

A key role for the Community Service Manager has been to recruit and co-ordinate volunteers to support the Maghull Advice Centre and Cosy Club. The advice centre opened in February 2023 and has to date seen over 200 clients supported by the agencies working from there. MTC has a pool of around 20 volunteers signed up who provide cover at the advice centre and enable the delivery of Cosy Club on Monday afternoons. We are in the process of delivering training to support volunteers and have already enabled six of them to become digital champions. They will be able to assist clients in the advice centre with digital support, accessing the internet and the services it offers, using the IT kit bought with the digital connectivity grant obtained by FOMD in support of the advice centre. The continuing use of volunteers and meeting their support needs will develop as the turnover of volunteers takes its course and will require overseeing by the Community Services Manager. Partner agencies have been helping with training including IT Mersey, Vauxhall Law Centre and Sefton CVS. The volunteers have proved to be a tremendous asset for MTC and all give willingly of their time for free. They have worked alongside members of Maghull Community Enterprises (MCE) to ensure the advice centre is open throughout the week. Ensuring a high quality service for the advice centre's clients remains the priority and work by Vauxhall Law Centre who have a service level agreement with MTC, The Big Help project, Sefton CVS and Barry Nixon's mental health organisation Cme, has been invaluable to the clients they have dealt with. We aim to conduct a second publicity drive once the phone number has gone live (securing this has proved problematic with BT), This will include promoting the new digital facility. The advice centre budget is contained in appendix 3.

MaghullFest is planned for Saturday 12<sup>th</sup> August. Whilst exact arrangements are still underway it is intended that this year's event will have a central attraction, possibly a classic car show, to complement the usual stalls and rides. Councillors are encouraged to attend, and volunteers are much needed on the day to help with onsite organisation. Last year's event was the first hosted since the pandemic and saw hundreds of people attend. Once arrangements have been finalised the event will be publicised using a range of media and working with local voluntary organisations. The Community Services team would welcome councillors to help develop a working group to supervise and guide the event's planning.

The Community Services team is responsible for managing free room hire for groups including Maghull In Bloom, Maghull Ramblers, Maghull and District Lions, Maghull WI, Maghull Homewatch, St Johns Ambulance and Sefton Older Persons Forum. These groups utilise the Council Chamber and The Venue (on days when Council has control which is Monday to Thursday). The team would also be responsible for managing groups utilising the revamped Activity Room when work has been undertaken once external funding has been accessed.

**REPORT OF THE  
TOWN CLERK**

To the Chair and Members  
*Meeting 7th June 2023*

Moving forward events over the Christmas period will require planning and have previously included a Christmas Shop window competition, procurement and delivery of Christmas hampers to some of the town's most vulnerable residents and the lighting of MTC's Christmas tree in KGV. It is worth noting that Evolve estates wish to discuss working with MTC on their new plans for reinstating a Christmas tree in Central Square this year.

**Recommendation(s)**

Community Services Committee is recommended to:-

- 1 Agree the work programme moving forward
- 2 Note the contents of this report.



Community Services					
	Department 3				
	Appendix 1				
<b>Codes</b>	<b>Com Services Budget</b>	<b>2022/23</b>			
	as at end March 2023				
		<b>Budget</b>	<b>Actual</b>	<b>Budget Remaining</b>	<b>Explanation</b>
<b><u>INCOME</u></b>					
4001	PRECEPT	78,459.00	78,459.00	0.00	
4391	EVENTS INCOME	1,600.00	2,200.00	-600.00	Fairground & Cicus
4395	MISC INCOME	0.00	7,972.84	-7,972.84	Mayoral Fund £1320.37 Xmas fayre Donation £190 Mag Adverts £5k+
		<b>80,059.00</b>	<b>88,631.84</b>	<b>-8,572.84</b>	
<b><u>EXPENDITURE</u></b>					
<b><u>SUPPLIERS</u></b>					
5330	NEIGHBOURHOOD ACTIVITIES	6,500.00	8,261.91	-1,761.91	Magazine Costs
5331	EVENTS	5,000.00	7,289.68	-2,289.68	Civic Awards/Cosy Club
5333	CHRISTMAS ACTIVITIES	5,000.00	3,110.79	1,889.21	
5334	YOUTH PROVISION	4,000.00	2,050.00	1,950.00	Frozen/Pat the Painting Pig
5335	GRANTS	5,000.00	2,346.50	2,653.50	Maghull in Bloom/Lions/Garden Tools
		<b>25,500.00</b>	<b>23,058.88</b>	<b>2,441.12</b>	
<b><u>OVERHEADS</u></b>					
7003	MOBILE PHONES	210.00	206.64	3.36	
7100	SALARIES	43,214.00	43,213.03	0.97	
7106	EMPLOYER'S NI	3,917.00	3,612.90	304.10	
7107	PENSIONS	7,218.00	6,784.44	433.56	
		<b>54,559.00</b>	<b>53,817.01</b>	<b>741.99</b>	
<b>TOTAL</b>		<b>0.00</b>	<b>11,755.95</b>	<b>-11,755.95</b>	

**Nominal Code 5330 - Neighbourhood Activities****Appendix 2a**

Cost of the Magazine which came from the above budget

No	Type	Date	Ref.	Ex.Ref.	Dept	Project	Details	Amount	
									<b>Edition 1</b>
62556	PI	24/11/2022	INV10446	P289/PO7360	3		1st Edition Maghull press - distribution x9000 Dec22	1,125.00	Distribution
62661	PI	02/12/2022	INV56324	P312/PO7359	3		Maghull Press Edition 1 - 9000 copies	2,132.00	Printing
62762	PI	04/01/2023	INV118803	P338/PO7376	3		Digital package for online Magazine 04.01.23-03.01.24	192.00	
									<b>Edition 2</b>
63267	PI	09/03/2023	P460/PO7503	MF44	3		Maghull Press 2 distribution	1,742.40	Distribution
63268	PI	10/03/2023	P459/PO7517	Inv 56646	3		Maghull Press 2 printing	2,432.00	Printing
								<b>7,623.40</b>	

## Nominal Code 4395 Misc Income

## Appendix 2b

## Money paid into your budget for the Magazine

No	Type	Date	Ref.	Dept	Project	Details	Amount		
62411	SI	09/11/2022	5217	3		Maghull Press - Advert in Edition 1	333.33		
62412	SI	09/11/2022	5218	3		Maghull Press - Advert in Edition 1	333.33		
62413	SI	09/11/2022	5219	3		Maghull Press - Advert in Edition 1	291.67		
62414	SI	09/11/2022	5220	3		Maghull Press - Advert in Edition 1	333.33		
62418	SI	14/11/2022	5221	3		Maghull Press - Advert in Edition 1	145.83		
62419	SI	14/11/2022	5222	3		Maghull Press - Advert 2 in Edition 1	333.33		
62420	SI	15/11/2022	5223	3		Maghull Press - Advert in Edition 1	83.33		
62421	SI	16/11/2022	5224	3		Maghull Press - Advert in Edition 1	62.50		
62489	SI	17/11/2022	5225	3		Maghull Press - Advert in Edition 1 1/4 page	83.33		
62490	SI	17/11/2022	5226	3		Maghull advert 1/2 page 1st edition	145.83		
62493	SI	21/11/2022	5227	3		Maghull Press - 1/4 Page Advert in Edition 1	83.33		
62584	SI	01/12/2022	5231	3		Full Page advert 1st Edition	333.33		
62615	JC	05/12/2022	Jnl 12	3		Transfer Section 106 to CSE Dept (Approved by Cllr Leader)	400.00		
							<b>2,962.47</b>	<b>Edition 1 £2,962.47</b>	Income Received
62842	SI	16/01/2023	5237	3		Maghull Press - Full Page Advert in Edition 2	400.00		
62848	SI	18/01/2023	5238	3		Maghull Press, Edition 2: 2 x full page adverts	800.00		
62919	SI	30/01/2023	5239	3		Maghull Press - 1/4 Page Advert in Edition 2	100.00		
62920	SI	30/01/2023	5240	3		Maghull Press, Edition 2: 1 x half page advert	200.00		
62953	SI	01/02/2023	5244	3		Maghull Press, Edition 2: 1 x half page advert	200.00		
63001	SI	08/02/2023	5245	3		Maghull Press - 1/2 page advert in edition 2	200.00		
63002	SI	13/02/2023	5246	3		Maghull Press - 1/4 page advert in 2nd Edition	100.00		
63003	SI	13/02/2023	5247	3		Maghull Press - 1/2 page advert in edition 2	200.00		
63004	SI	13/02/2023	5248	3		Maghull Press - full page advert, edition 2.	400.00		
63030	SI	21/02/2023	5249	3		Maghull Press - Edition 2 1/2 page advert	200.00		
63082	SI	22/02/2023	5250	3		Maghull Press Addvert - 1/2 page in 2nd Edition	200.00		
		23/02/2023	5251	3		Maghull Press - Advert in Edition 2. 1/4 page	100.00		
		31/03/2023	Jnl 13	3		Transfer Section 106 to CSE Dept (Approved by Cllr Leader)	400.00		
							<b>3,500.00</b>	<b>Edition 2 £3,500.00</b>	Income Received
The total cost of the magazine is cost of distribution and publishing							£7,623.40		
Income received for Adverts							-£6,462.47		
<b>Cost to MTC</b>							<b>£1,160.93</b>		

<b>Maghull Hub</b>	<b>Appendix 3</b>				
end March 2023	<b>Department 8</b>				
		<b>Budget</b>	<b>Actual</b>	<b>Budget Remaining</b>	<b>Explanation</b>
<b>INCOME</b>					
<b>4002</b>	RESERVES FUNDING	37,446.00	37,446.00	0.00	Earmarked Reserves drawn down
<b>4395</b>	MISC INCOME	9,500.00	21,000.00	-11,500.00	Donation/Lydiat Parish Council/Awards for All Grant/Facebook for Evolve
		<b>46,946.00</b>	<b>58,446.00</b>	<b>-11,500.00</b>	
<b>EXPENDITURE</b>					
	<b>SUPPLIERS</b>				
<b>5103</b>	FIRE	745.00	0.00	745.00	
<b>5107</b>	CLEANING SERVICES	400.00	384.00	16.00	Deep Clean
<b>5108</b>	HYGIENE	150.00	59.16	90.84	
<b>5109</b>	PEST CONTROL	250.00	136.38	113.62	
<b>5111</b>	WASTE DISPOSAL	200.00	0.00	200.00	
<b>5112</b>	WATER QUALITY	100.00	90.00	10.00	
<b>5114</b>	HEALTH & SAFETY GENERAL	250.00	250.00	0.00	
<b>5116</b>	CLEANING SUPPLIES	200.00	177.21	22.79	
<b>5335</b>	GRANT FUNDING (CONTRACTOR)	9,250.00	9,250.00	0.00	6 months paid (Vauxhall Law Centre)
		<b>11,545.00</b>	<b>10,346.75</b>	<b>1,198.25</b>	
	<b>OVERHEADS</b>				
<b>7000</b>	BROADBAND	600.00	0.00	600.00	
<b>7002</b>	TELEPHONES	300.00	0.00	300.00	
<b>7021</b>	STATIONERY	500.00	169.35	330.65	
<b>7031</b>	PRINTING	1,500.00	0.00	1,500.00	
<b>7041</b>	OFFICE EQUIPMENT & FURNITURE	900.00	832.05	67.95	New desks and chairs
<b>7061</b>	IT	2,000.00	0.00	2,000.00	
<b>7071</b>	PHOTOCOPIER	500.00	0.00	500.00	
<b>7100</b>	SALARIES	2,463.00	0.00	2,463.00	
<b>7106</b>	EMPLOYER'S NI	66.00	0.00	66.00	
<b>7108</b>	PENSIONS	485.00	0.00	485.00	
<b>7150</b>	RENT	3,898.00	3,814.08	83.92	23/24 increase to £11K
<b>7200</b>	INSURANCE FEES	1,000.00	0.00	1,000.00	
<b>7303</b>	ELECTRICITY	1,400.00	0.00	1,400.00	
<b>7309</b>	WASTEWATER & METERED WATER	1,200.00	0.00	1,200.00	
<b>7846</b>	MISCELLANEOUS EXPENDITURE	689.00	639.19	49.81	
<b>7851</b>	ASSET MAINTENANCE	17,900.00	14,340.29	3,559.71	Building & Fire install
		<b>35,401.00</b>	<b>19,794.96</b>	<b>15,606.04</b>	
<b>TOTAL</b>		<b>0.00</b>	<b>28,304.29</b>	<b>-28,304.29</b>	

**REPORT OF THE  
TOWN CLERK**

To the Chair and Members  
*Meeting 7th June 2023*

<b>Report to:</b>	Community Services Committee
<b>Date of Meeting:</b>	7 <sup>th</sup> June 2023
<b>Agenda Item Number:</b>	8
<b>Subject:</b>	Maghull Youth Activity Network
<b>Report of:</b>	Community Services Manager
<b>Exempt / Confidential Report:</b>	No

**Summary**

MTC has committed to developing a programme of activities for young people throughout the summer months. The proposal includes utilising the Activity Room at the Town Hall alongside outdoor activities based on KGV Playing Fields (KGV)

<b>Maghull Town Council Priority</b>	<b>Yes/No</b>
1. Development and Protect the Community	Yes
2. Develop Parks and Green Spaces	No
3. Value for Money and Enterprising Council	No
4. Develop Leisure and Activity for All	Yes
5. Develop/support Community Services and Groups	Yes
6. Support Culture and Heritage	No
7. Health and wellbeing Programme	No
8. Statutory Requirement	No

**Recommendation(s)**

Community Services committee is recommended to: -

1. Agree the basis of progressing with a programme of youth activities via Maghull Youth Advice Network (MYAN)
2. Note the contents of this report.

**Reasons for Recommendation(s)**

Maghull Town Council (MTC) has a budget and in principal agreement to develop activities for young people. These proposals provide greater detail and require agreement to focus officer time and resources.

**Alternative Options Considered**

None

**What will it cost and how will it be financed?**

**(A) Revenue.**

Financed from Community Services budget

**(B) Capital**

**Implications of Recommendations:**

**REPORT OF THE  
TOWN CLERK**

To the Chair and Members  
*Meeting 7th June 2023*

<b>Resource Implications</b>	The proposals are supported by the council's agreed budget and staff resources
<b>Legal Implications</b>	None
<b>Equality &amp; Diversity Implications</b>	The activities are open to all young people and will be publicised across all media.

**Implementation Date for Decision**

Immediately following the meeting

**Appendices**

None

**Background Papers**

None

<b>Contact Officer</b>	Phil Dillon – Community Services Manager
<b>Telephone Number</b>	0151 526 3705
<b>Email Address</b>	Phil.Dillon@maghull-tc.gov.uk

**1. Background**

Proposals approved by Council involve establishing a network of organisations willing to provide activities for local youths especially during holiday periods.

Where possible MYAN will provide a range of activity taster events during the school summer holidays free of charge, one event each Wednesday, however this is subject to change depending on the providers availability. This will be supported from MTC's youth budget as necessary.

Each day will be split into two sessions, 10am to 12noon and 2pm to 4pm. The benefits of this approach include, double the spaces available, shorter period of concentration required, easier monitoring/ safeguarding, higher level of activity, natural break for providers. Available spaces for each activity to be confirmed with providers.

A location to hold activities has now been identified at the Activity Room of Maghull Town Hall. Toilets are on site. A kitchen area adjoining the room is available to provide refreshments via a tuck shop. It is proposed that the stock for the tuck shop will be purchased by Maghull Town Council using the Council Costco account.

Outside activities will be held on the KGV field with the use of indoor toilets available and the same tuck shop facilities. Should weather adversely affect being outdoors the same indoor room will be available.

Further meetings with providers arranged to confirm how this will work and be co-ordinated and publicised prior to schools breaking up for the summer vacation period.

The current draft program is as follows:

**REPORT OF THE  
TOWN CLERK**

To the Chair and Members  
*Meeting 7th June 2023*

Paradigm martial arts (kickboxing)

Maghull ladies football club (mixed football)

Yoga and wellbeing

Hamilton Dance

Ste Nicholls - presentation on serving in the armed forces - experiences on deployment - charity work for veterans and other causes.

Tennis and/or Art

Providers of the above activities have supported this initiative since its infancy, and they will be given the opportunity to host the first round of events. In the event they are unable to attend other options are in reserve and we will continue to explore service provider options as the network grows.

It has been requested that their services are free for the first event on the basis of community support and the fact they are likely to attract new members. Should any costs be incurred they have been asked they submit quotes asap.

This initiative has been granted access to MTC's Youth budget of £8000 as approved by Council in the 2023-2024 budget for Community Services.

Current Cost estimates: -

The hire of the room at Maghull Town Hall - FREE

Use of KGV field - FREE

Insurance- included in MTC event policy

Risk assessment - included in MTC budget

Supervision - by providers and volunteers of MYAN

Tuck shop stock – initial outlay £500. All proceeds from tuck shop sales are to be invested back into the youth budget.

The aim of this project is to increase community participation, development of the youth and future prospects, encourage social development, provide support to the youth and their families, provide opportunities to all without prejudice, judgement and regardless of health and wealth.

**Recommendation(s)**

Community Services Committee is recommended to:-

- 1 Agree the basis of progressing with a programme of youth activities via MYAN
- 2 Note the contents of this report.